

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, All Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM**

1	Name of the College/Institute: Shri Venkateshwara shikshan Sanstha's Venkateshwara Institute of Management, Peth Naka Code: MB6224 Stream: MBA Year: 2025-26 Location: Gat No-2665 A/p Peth.Tal-Walwa Dist-Sangli.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	69558	7442	77000
	Fee for Academic Year 2023-24	No Upward Revision	62612	6888	69500
2	Fee for Academic Year 2022-23	Approved	62612	6888	69500
	Fee for Academic Year 2021-22	No Upward Revision	58717	6283	65000
	Fee for Academic Year 2020-21	Approved	58717	6283	65000
	Fee for Academic Year 2019-20	Approved	51584	5416	57000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 105000</b>			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6712384	55937
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28659	239
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6741043</b>	<b>56175</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2780315	23169
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9521358</b>	<b>79345</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (190427) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9521358</b>	<b>79345</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	952136	7934
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	142820	1190
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	227703	1898
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11444017</b>	<b>95367</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(103+0+6+0+11+0) (Excluding TFWS, J&K, and Repeaters)	120	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	95367
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95367
4.10	Development fee (10% of 4.9.1)	9537
4.10.1	Total fee (4.9.1 + 4.10)	104904
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1431) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1431 Ph.D Holder - 33.33% - Add = 477 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 56% - Add = 477	2385
4.10.3	Total Development Fee (4.10 + 4.10.2-(11922)) or Limited 15% of Tuition Fee(4.9.1- (14305)) whichever is less.	11922
4.10.4	Total Fee (4.9.1 + 4.10.3)	107289

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



  
**DIRECTOR**  
 Venkateshwara Institute of Management  
 Peth, Tal. Walwa, Dist. Sangli.